

FEDERALLY FUNDED STAFFING PATTERN

(Vacant)

as of June 30, 2008

Location Code	Worksite Code	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	FICA	DDI	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
SUPERINTENDENT'S OFFICE- Project Menhalom																
1100	3014	2122001	PROGRAM COORDINATOR III	*VACANT: 000116214*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1100	3014	2122002	PROGRAM COORDINATOR III	*VACANT: 000116218*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1100	4046	2122003	PROGRAM COORDINATOR III	*VACANT: 000116569*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1100	2500	2122004	PROGRAM COORDINATOR III	*VACANT: 000117929*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
TOTAL:			4			\$114,712.00		\$0.00	\$27,612.00	\$0.00	\$1,664.00	\$696.00	\$11,900.00	\$1,336.00	\$43,208.00	\$157,920.00
SUPERINTENDENT'S OFFICE- HATSA Mentor Program																
1100	1102	3422001	TEACHER III	*VACANT: 000116717*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$0.00	\$521.00	\$174.00	\$2,975.00	\$334.00	\$12,646.00	\$48,548.00
1100	3003	3423001	TEACHER IV	*VACANT: 000112293*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1100	3003	3423002	TEACHER IV	*VACANT: 000112481*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1100	3019	3423003	TEACHER IV	*VACANT: 000116518*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1100	1102	3423004	TEACHER IV	*VACANT: 000117729*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1100	1102	3423005	TEACHER IV	*VACANT: 000117856*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:			6			\$222,722.00		\$0.00	\$53,612.00	\$0.00	\$3,231.00	\$1,044.00	\$17,850.00	\$2,004.00	\$77,741.00	\$300,463.00
FEDERAL PROGRAMS (1200)																
1200	1200	226001	ADMINISTRATIVE SECRETARY II	*VACANT: 000109000*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$0.00	\$310.00	\$174.00	\$2,975.00	\$334.00	\$8,941.00	\$30,330.00
1200	1200	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000109176*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
1200	1200	2122001	PROGRAM COORDINATOR III	*VACANT: 000112781*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	1200	2122002	PROGRAM COORDINATOR III	*VACANT: 000116716*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	1101	2538001	PERSONNEL SPECIALIST IV	*VACANT: 000109133*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
1200	4044	3005001	COMMUNITY PROGRAM AIDE I	*VACANT: 000117504*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
1200	4046	3006001	COMMUNITY PROGRAM AIDE II	*VACANT: 000089458*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
1200	4047	3074001	SOCIAL WORKER II	*VACANT: 000099764*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
1200		3075001	SOCIAL WORKER III	*VACANT: 000042411*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200		3075002	SOCIAL WORKER III	*VACANT: 000042412*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200		3075003	SOCIAL WORKER III	*VACANT: 000042413*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	4047	3075004	SOCIAL WORKER III	*VACANT: 000100656*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	4047	3075005	SOCIAL WORKER III	*VACANT: 000115789*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	4047	3075006	SOCIAL WORKER III	*VACANT: 000115792*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	4044	3075007	SOCIAL WORKER III	*VACANT: 000116857*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
1200	4040	3403001	SCHOOL AIDE I	*VACANT: 000108685*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
1200	4047	3403002	SCHOOL AIDE I	*VACANT: 000115769*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
1200		3405001	SCHOOL AIDE III	*VACANT: 000065810*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	3004	3405002	SCHOOL AIDE III	*VACANT: 000087965*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	3024	3405003	SCHOOL AIDE III	*VACANT: 000101026*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4030	3405004	SCHOOL AIDE III	*VACANT: 000108518*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	3005	3405005	SCHOOL AIDE III	*VACANT: 000112091*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4040	3405006	SCHOOL AIDE III	*VACANT: 000112894*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405007	SCHOOL AIDE III	*VACANT: 000115772*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405008	SCHOOL AIDE III	*VACANT: 000115774*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405009	SCHOOL AIDE III	*VACANT: 000115777*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405010	SCHOOL AIDE III	*VACANT: 000115780*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405011	SCHOOL AIDE III	*VACANT: 000115783*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405012	SCHOOL AIDE III	*VACANT: 000115786*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	3405013	SCHOOL AIDE III	*VACANT: 000115794*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
1200	4047	03420C001	TEACHER I-C	*VACANT: 000109706*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
1200	1200	03420C002	TEACHER I-C	*VACANT: 000112969*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
1200	4047	03420C003	TEACHER I-C	*VACANT: 000117632*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
1200	5000	03420C004	TEACHER I-C	*VACANT: 000117751*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
1200	4047	03420C005	TEACHER I-C	*VACANT: 000117836*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
1200	4047	3421001	TEACHER II	*VACANT: 000109705*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
1200	4033	3421002	TEACHER II	*VACANT: 000109707*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
1200	1200	3421003	TEACHER II	*VACANT: 000112086*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00

FEDERALLY FUNDED STAFFING PATTERN

(Vacant)

as of June 30, 2008

Location Code	Worksite Code	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	FICA	DDI	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
1200	3020	3421004	TEACHER II	*VACANT: 000116687*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
1200	4047	3421005	TEACHER II	*VACANT: 000117710*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
1200		3422001	TEACHER III	*VACANT: 000078106*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$0.00	\$521.00	\$174.00	\$2,975.00	\$334.00	\$12,646.00	\$48,548.00
1200	3009	3422002	TEACHER III	*VACANT: 000109051*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$0.00	\$521.00	\$174.00	\$2,975.00	\$334.00	\$12,646.00	\$48,548.00
1200	3019	3422003	TEACHER III	*VACANT: 000112475*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$0.00	\$521.00	\$174.00	\$2,975.00	\$334.00	\$12,646.00	\$48,548.00
1200	4031	3423001	TEACHER IV	*VACANT: 000094531*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	5000	3423002	TEACHER IV	*VACANT: 000102313*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3003	3423003	TEACHER IV	*VACANT: 000112407*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3007	3423004	TEACHER IV	*VACANT: 000113164*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3022	3423005	TEACHER IV	*VACANT: 000116007*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	4034	3423006	TEACHER IV	*VACANT: 000116682*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3004	3423007	TEACHER IV	*VACANT: 000117513*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3019	3423008	TEACHER IV	*VACANT: 000117693*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3027	3423009	TEACHER IV	*VACANT: 000117733*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
1200	3003	3424001	TEACHER V	*VACANT: 000112798*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
1200	3006	3424002	TEACHER V	*VACANT: 000117517*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
1200	5000	3424003	TEACHER V	*VACANT: 000117859*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
1200	4030	3424004	TEACHER V	*VACANT: 000117866*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
TOTAL: 56						\$1,567,969.00		\$0.00	\$377,418.00	\$0.00	\$22,747.00	\$9,744.00	\$166,600.00	\$18,704.00	\$595,213.00	\$2,163,182.00
CURRICULUM & INSTRUCTION (2000)																
2000	2000	207001	SECRETARY II TYPIST	*VACANT: 000078087*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$0.00	\$290.00	\$174.00	\$2,975.00	\$334.00	\$8,581.00	\$28,555.00
2000	1100	2120001	PROGRAM COORDINATOR I	*VACANT: 000074833*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
2000	2000	2120002	PROGRAM COORDINATOR I	*VACANT: 000078124*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
2000	2000	2120003	PROGRAM COORDINATOR I	*VACANT: 000098927*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
2000	4042	2120004	PROGRAM COORDINATOR I	*VACANT: 000116819*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
2000	1500	2122001	PROGRAM COORDINATOR III	*VACANT: 000088945*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
2000	2800	2123001	PROGRAM COORDINATOR IV	*VACANT: 000074182*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
2000	2000	2123002	PROGRAM COORDINATOR IV	*VACANT: 000075645*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
TOTAL: 8						\$209,404.00		\$0.00	\$50,405.00	\$0.00	\$3,038.00	\$1,392.00	\$23,800.00	\$2,672.00	\$81,307.00	\$290,711.00
FOOD & NUTRITION SERVICES (2600)																
2600	2200	2331001	ACCOUNTANT II	*VACANT: 000116655*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
TOTAL: 1						\$26,520.00		\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
HEAD START PROGRAM DIVISION (3100)																
3100	3100	200001	CLERK TYPIST I	*VACANT: 000045071*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
3100	3100	2120001	PROGRAM COORDINATOR I	*VACANT: 000046016*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
3100	3100	2120002	PROGRAM COORDINATOR I	*VACANT: 000052376*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
3100	3100	2121001	PROGRAM COORDINATOR II	*VACANT: 000036266*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
3100		2122001	PROGRAM COORDINATOR III	*VACANT: 000051412*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
3100	3100	3074001	SOCIAL WORKER II	*VACANT: 000069088*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
3100	3100	3077001	SOCIAL SERVICE SUPERVISOR I	*VACANT: 000046042*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
3100	3100	3410001	HEAD START AIDE	*VACANT: 000071837*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
3100	3100	3411001	HEAD START TEACHER	*VACANT: 000107173*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$0.00	\$290.00	\$174.00	\$2,975.00	\$334.00	\$8,581.00	\$28,555.00
3100	3100	03420A001	TEACHER I-A	*VACANT: 000111758*	H-04	\$27,041.00	0/00/0000	\$0.00	\$6,509.00	\$0.00	\$392.00	\$174.00	\$2,975.00	\$334.00	\$10,384.00	\$37,425.00
3100	3100	03420A002	TEACHER I-A	*VACANT: 000112518*	H-04	\$27,041.00	0/00/0000	\$0.00	\$6,509.00	\$0.00	\$392.00	\$174.00	\$2,975.00	\$334.00	\$10,384.00	\$37,425.00
3100	3100	03420B001	TEACHER I-B	*VACANT: 000109199*	HT-04	\$27,998.00	0/00/0000	\$0.00	\$6,739.00	\$0.00	\$406.00	\$174.00	\$2,975.00	\$334.00	\$10,628.00	\$38,626.00
3100	3100	03420B002	TEACHER I-B	*VACANT: 000111759*	HT-04	\$27,998.00	0/00/0000	\$0.00	\$6,739.00	\$0.00	\$406.00	\$174.00	\$2,975.00	\$334.00	\$10,628.00	\$38,626.00
3100	3100	03420B003	TEACHER I-B	*VACANT: 000111760*	HT-04	\$27,998.00	0/00/0000	\$0.00	\$6,739.00	\$0.00	\$406.00	\$174.00	\$2,975.00	\$334.00	\$10,628.00	\$38,626.00
3100	3100	03420B004	TEACHER I-B	*VACANT: 000111762*	HT-04	\$27,998.00	0/00/0000	\$0.00	\$6,739.00	\$0.00	\$406.00	\$174.00	\$2,975.00	\$334.00	\$10,628.00	\$38,626.00
3100	3100	03420C001	TEACHER I-C	*VACANT: 000116086*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$0.00	\$420.00	\$174.00	\$2,975.00	\$334.00	\$10,872.00	\$39,827.00
3100	3100	3440001	SCHOOL PROGRAM CONSULTANT	*VACANT: 000112895*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
3100		9305001	BUILDING CUSTODIAN	*VACANT: 000040526*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$0.00	\$219.00	\$174.00	\$2,975.00	\$334.00	\$7,345.00	\$22,478.00
TOTAL: 18						\$455,790.00		\$0.00	\$109,709.00	\$0.00	\$6,611.00	\$3,132.00	\$53,550.00	\$6,012.00	\$179,014.00	\$634,804.00

FEDERALLY FUNDED STAFFING PATTERN

(Vacant)

as of June 30, 2008

Location Code	Worksite Code	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	FICA	DDI	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
SPECIAL EDUCATION DIVISION																
Compliance (5053)																
5053		2123001	PROGRAM COORDINATOR IV	*VACANT: 000116436*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
5053		2123002	PROGRAM COORDINATOR IV	*VACANT: 000116437*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
TOTAL:		2				\$62,128.00		\$0.00	\$14,954.00	\$0.00	\$900.00	\$348.00	\$5,950.00	\$668.00	\$22,820.00	\$84,948.00
Hearing (HI) (5054)																
5054	4034	3404001	SCHOOL AIDE II	*VACANT: 000110624*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
5054	4042	3404002	SCHOOL AIDE II	*VACANT: 000113170*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
5054	4030	3424001	TEACHER V	*VACANT: 000117701*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
TOTAL:		3				\$72,136.00		\$0.00	\$17,363.00	\$0.00	\$1,047.00	\$522.00	\$8,925.00	\$1,002.00	\$28,859.00	\$100,995.00
Occupational Therapy (5058)																
5058	5067	205001	SECRETARY I TYPIST	*VACANT: 000113008*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$0.00	\$271.00	\$174.00	\$2,975.00	\$334.00	\$8,261.00	\$26,984.00
5058		8321001	OCCUPATIONAL THERAPIST TECH	*VACANT: 000110621*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$0.00	\$271.00	\$174.00	\$2,975.00	\$334.00	\$8,261.00	\$26,984.00
5058	5058	8323001	OCCUPATIONAL THERAPIST II	*VACANT: 000107103*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
TOTAL:		3				\$66,124.00		\$0.00	\$15,917.00	\$0.00	\$958.00	\$522.00	\$8,925.00	\$1,002.00	\$27,324.00	\$93,448.00
Preschool (5060)																
5060		2123001	PROGRAM COORDINATOR IV	*VACANT: 000116438*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
5060	2500	3421001	TEACHER II	*VACANT: 000116442*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
TOTAL:		2				\$64,442.00		\$0.00	\$15,511.00	\$0.00	\$934.00	\$348.00	\$5,950.00	\$668.00	\$23,411.00	\$87,853.00
Psychology (5061)																
5061	5061	3120001	PSYCHOLOGIST	*VACANT: 000101044*	P-01	\$36,850.00	0/00/0000	\$0.00	\$8,870.00	\$0.00	\$534.00	\$174.00	\$2,975.00	\$334.00	\$12,887.00	\$49,737.00
5061	5061	03420D001	TEACHER I-D	*VACANT: 000116210*	IT-04	\$30,007.00	0/00/0000	\$0.00	\$7,223.00	\$0.00	\$435.00	\$174.00	\$2,975.00	\$334.00	\$11,141.00	\$41,148.00
5061	5061	3423001	TEACHER IV	*VACANT: 000117904*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:		3				\$104,221.00		\$0.00	\$25,087.00	\$0.00	\$1,511.00	\$522.00	\$8,925.00	\$1,002.00	\$37,047.00	\$141,268.00
Speech (5062)																
5062	5062	8335001	SPEECH/LANGUAGE CLINICIAN	*VACANT: 000117507*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5062	5062	8335002	SPEECH/LANGUAGE CLINICIAN	*VACANT: 000117511*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
TOTAL:		2				\$49,312.00		\$0.00	\$11,870.00	\$0.00	\$716.00	\$348.00	\$5,950.00	\$668.00	\$19,552.00	\$68,864.00
Transportation (5063)																
5063	5063	202001	CLERK TYPIST III	*VACANT: 000110848*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
5063	5063	9540001	HANDICAP BUS DRIVER	*VACANT: 000110335*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
5063	5063	9540002	HANDICAP BUS DRIVER	*VACANT: 000112972*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
5063	5063	9540003	HANDICAP BUS DRIVER	*VACANT: 000116846*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
TOTAL:		4				\$70,540.00		\$0.00	\$16,980.00	\$0.00	\$1,024.00	\$696.00	\$11,900.00	\$1,336.00	\$31,936.00	\$102,476.00
Vision (5064)																
5064	4034	3403001	SCHOOL AIDE I	*VACANT: 000099090*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5064	3025	3403002	SCHOOL AIDE I	*VACANT: 000101134*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5064	4044	3403003	SCHOOL AIDE I	*VACANT: 000110584*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5064	4042	3403004	SCHOOL AIDE I	*VACANT: 000110587*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5064	4042	3403005	SCHOOL AIDE I	*VACANT: 000116822*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5064	5064	3423001	TEACHER IV	*VACANT: 000117724*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:		6				\$116,564.00		\$0.00	\$28,059.00	\$0.00	\$1,692.00	\$1,044.00	\$17,850.00	\$2,004.00	\$50,649.00	\$167,213.00
Secondary- Job Coach (5065)																
5065		2120001	PROGRAM COORDINATOR I	*VACANT: 000100083*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5065		2120002	PROGRAM COORDINATOR I	*VACANT: 000111873*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5065	5065	2120003	PROGRAM COORDINATOR I	*VACANT: 000112960*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5065	5065	2120004	PROGRAM COORDINATOR I	*VACANT: 000113195*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5065	3011	2120005	PROGRAM COORDINATOR I	*VACANT: 000116614*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
TOTAL:		5				\$123,280.00		\$0.00	\$29,675.00	\$0.00	\$1,790.00	\$870.00	\$14,875.00	\$1,670.00	\$48,880.00	\$172,160.00
One to One (5066)																
5066	5066	3403001	SCHOOL AIDE I	*VACANT: 000097528*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4042	3403002	SCHOOL AIDE I	*VACANT: 000116094*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3013	3403003	SCHOOL AIDE I	*VACANT: 000116095*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00

FEDERALLY FUNDED STAFFING PATTERN

(Vacant)

as of June 30, 2008

Location Code	Worksite Code	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	FICA	DDI	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
5066	5000	3403004	SCHOOL AIDE I	*VACANT: 000116333*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4044	3403005	SCHOOL AIDE I	*VACANT: 000116334*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3024	3403006	SCHOOL AIDE I	*VACANT: 000116367*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4030	3403007	SCHOOL AIDE I	*VACANT: 000116613*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3011	3403008	SCHOOL AIDE I	*VACANT: 000116693*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3009	3403009	SCHOOL AIDE I	*VACANT: 000116694*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3017	3403010	SCHOOL AIDE I	*VACANT: 000116696*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3020	3403011	SCHOOL AIDE I	*VACANT: 000116725*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3019	3403012	SCHOOL AIDE I	*VACANT: 000116782*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4040	3403013	SCHOOL AIDE I	*VACANT: 000116841*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3013	3403014	SCHOOL AIDE I	*VACANT: 000116842*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4042	3403015	SCHOOL AIDE I	*VACANT: 000116843*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4040	3403016	SCHOOL AIDE I	*VACANT: 000116861*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4044	3403017	SCHOOL AIDE I	*VACANT: 000116866*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4040	3403018	SCHOOL AIDE I	*VACANT: 000116867*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3017	3403019	SCHOOL AIDE I	*VACANT: 000116880*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3017	3403020	SCHOOL AIDE I	*VACANT: 000116881*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3004	3403021	SCHOOL AIDE I	*VACANT: 000117259*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3022	3403022	SCHOOL AIDE I	*VACANT: 000117260*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3019	3403023	SCHOOL AIDE I	*VACANT: 000117261*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4034	3403024	SCHOOL AIDE I	*VACANT: 000117262*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	4031	3403025	SCHOOL AIDE I	*VACANT: 000117263*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5066	3027	3404001	SCHOOL AIDE II	*VACANT: 000117027*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
5066	5066	3404002	SCHOOL AIDE II	*VACANT: 000117514*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$0.00	\$242.00	\$174.00	\$2,975.00	\$334.00	\$7,734.00	\$24,390.00
TOTAL:			27			\$429,312.00		\$0.00	\$103,343.00	\$0.00	\$6,234.00	\$4,698.00	\$80,325.00	\$9,018.00	\$203,618.00	\$632,930.00
Elementary- CRT (5067)																
5067	3001	2120001	PROGRAM COORDINATOR I	*VACANT: 000113328*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5067	5067	2120002	PROGRAM COORDINATOR I	*VACANT: 000116735*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5067	3014	3421001	TEACHER II	*VACANT: 000113477*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$0.00	\$484.00	\$174.00	\$2,975.00	\$334.00	\$12,001.00	\$45,379.00
5067	3004	3423001	TEACHER IV	*VACANT: 000112477*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:			4			\$120,054.00		\$0.00	\$28,898.00	\$0.00	\$1,742.00	\$696.00	\$11,900.00	\$1,336.00	\$44,572.00	\$164,626.00
Physical Therapy (5068)																
5068	5000	8329001	PHYSICAL THERAPIST II	*VACANT: 000103426*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
TOTAL:			1			\$28,678.00		\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
ED Program (5069)																
5069	5069	3073001	SOCIAL WORKER I	*VACANT: 000110850*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5069	5069	3074001	SOCIAL WORKER II	*VACANT: 000111884*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
5069	4042	3403001	SCHOOL AIDE I	*VACANT: 000097523*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5069	5069	3403002	SCHOOL AIDE I	*VACANT: 000102389*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5069	4046	3403003	SCHOOL AIDE I	*VACANT: 000107238*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5069	4046	3403004	SCHOOL AIDE I	*VACANT: 000113362*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5069	3017	3423001	TEACHER IV	*VACANT: 000117865*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:			7			\$151,900.00		\$0.00	\$36,564.00	\$0.00	\$2,205.00	\$1,218.00	\$20,825.00	\$2,338.00	\$63,150.00	\$215,050.00
Infant & Toddler (5070)																
5070		2120001	PROGRAM COORDINATOR I	*VACANT: 000113249*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5070		2120002	PROGRAM COORDINATOR I	*VACANT: 000113250*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$0.00	\$358.00	\$174.00	\$2,975.00	\$334.00	\$9,776.00	\$34,432.00
5070	5070	3074001	SOCIAL WORKER II	*VACANT: 000115362*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$0.00	\$385.00	\$174.00	\$2,975.00	\$334.00	\$10,251.00	\$36,771.00
5070	5070	3405001	SCHOOL AIDE III	*VACANT: 000118187*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
5070	5070	3405002	SCHOOL AIDE III	*VACANT: 000118191*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$0.00	\$256.00	\$174.00	\$2,975.00	\$334.00	\$7,984.00	\$25,619.00
5070	5070	8222001	SCH HEALTH COUNSELOR III	*VACANT: 000117739*	L-04	\$43,775.00	0/00/0000	\$0.00	\$10,537.00	\$0.00	\$635.00	\$174.00	\$2,975.00	\$334.00	\$14,655.00	\$58,430.00
TOTAL:			6			\$154,877.00		\$0.00	\$37,280.00	\$0.00	\$2,248.00	\$1,044.00	\$17,850.00	\$2,004.00	\$60,426.00	\$215,303.00
Part B Admin. (5071)																
5071	2000	3424001	TEACHER V	*VACANT: 000116820*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00



FEDERALLY FUNDED STAFFING PATTERN  
(Vacant)  
as of June 30, 2008

Location Code	Worksite Code	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	FICA	DDI	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
TOTAL:			1			\$38,824.00		\$0.00	\$9,345.00	\$0.00	\$563.00	\$174.00	\$2,975.00	\$334.00	\$13,391.00	\$52,215.00
Autism (5089)																
5089	3023	3403001	SCHOOL AIDE I	*VACANT: 000096830*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5089	4046	3403002	SCHOOL AIDE I	*VACANT: 000104704*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5089	5066	3403003	SCHOOL AIDE I	*VACANT: 000117258*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$0.00	\$230.00	\$174.00	\$2,975.00	\$334.00	\$7,526.00	\$23,366.00
5089	3001	3423001	TEACHER IV	*VACANT: 000116715*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:			4			\$84,884.00		\$0.00	\$20,433.00	\$0.00	\$1,232.00	\$696.00	\$11,900.00	\$1,336.00	\$35,597.00	\$120,481.00
Professional Development (5096)																
5096	5096	2123001	PROGRAM COORDINATOR IV	*VACANT: 000113139*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
5096	5096	2123002	PROGRAM COORDINATOR IV	*VACANT: 000118188*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$0.00	\$450.00	\$174.00	\$2,975.00	\$334.00	\$11,410.00	\$42,474.00
TOTAL:			2			\$62,128.00		\$0.00	\$14,954.00	\$0.00	\$900.00	\$348.00	\$5,950.00	\$668.00	\$22,820.00	\$84,948.00
Transition (5097)																
5097	5097	3423001	TEACHER IV	*VACANT: 000117726*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
TOTAL:			1			\$37,364.00		\$0.00	\$8,994.00	\$0.00	\$542.00	\$174.00	\$2,975.00	\$334.00	\$13,019.00	\$50,383.00
Audiology (5098)																
5098	5098	8325001	AUDIOLOGIST	*VACANT: 000116684*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
TOTAL:			1			\$28,678.00		\$0.00	\$6,903.00	\$0.00	\$416.00	\$174.00	\$2,975.00	\$334.00	\$10,802.00	\$39,480.00
GRAND TOTAL:			177			\$4,462,563.00	\$0.00	\$0.00	\$1,074,172.00	\$0.00	\$64,746.00	\$30,798.00	\$526,575.00	\$59,118.00	\$1,755,409.00	\$6,217,972.00